

**ELECTRICALS AND ELECTRONICS (INDIA) LIMITED**  
**21, Parsee Church Street, Kolkata-700001, Phone: 40063380**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.3.2013**

(Rs In Thousand's)

|   |                                         | 1                                   | 2                                      | 3                                                  | 4                                                          | 5                                                             | 6                                |
|---|-----------------------------------------|-------------------------------------|----------------------------------------|----------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------|----------------------------------|
|   | PARTICULARS                             | Current 3 months ended<br>31.3.2013 | Preceding 3 months ended<br>31.12.2012 | Previous corresponding 3 months ended<br>31.3.2012 | Year to date figures for current period ended<br>31.3.2013 | Year to date figures for the previous year ended<br>31.3.2012 | Previous year ended<br>31.3.2012 |
| 1 | a) Net sales/Income from operation      | 1676.932                            | 1844.624                               | 1844.899                                           | 6707.725                                                   | 7379.596                                                      | 7379.596                         |
|   | b) Dividend income                      | 10.220                              | 11.242                                 | 20.367                                             | 40.879                                                     | 81.467                                                        | 81.467                           |
| 2 | Other Income                            | 0.000                               | 0.000                                  | 0.000                                              | 0.000                                                      | 0.000                                                         | 0.000                            |
|   | <b>Total Income</b>                     | <b>1687.152</b>                     | <b>1855.866</b>                        | <b>1865.266</b>                                    | <b>6748.604</b>                                            | <b>7461.063</b>                                               | <b>7461.063</b>                  |
| 3 | Expenditure                             |                                     |                                        |                                                    |                                                            |                                                               |                                  |
|   | purchase of stock-in-trade              | 619.115                             | 681.026                                | 0.000                                              | 2476.459                                                   | 0.000                                                         | 0.000                            |
|   | increase/decrease in inventory          | 750.957                             | 826.053                                | 542.700                                            | 3003.829                                                   | 2170.800                                                      | 2170.800                         |
|   | Loss on dealing in derivatives          | 0.000                               | 0.000                                  | 1157.217                                           | 0.000                                                      | 4628.870                                                      | 4628.870                         |
|   | Employee benefit expenses               | 36.000                              | 39.600                                 | 15.000                                             | 144.000                                                    | 60.000                                                        | 60.000                           |
|   | Other Expenditure                       | 379.937                             | 417.931                                | 84.345                                             | 1519.749                                                   | 337.381                                                       | 337.381                          |
|   | Depreciation                            | 40.135                              | 0.000                                  | 61.512                                             | 40.135                                                     | 61.512                                                        | 61.512                           |
| 4 | <b>Total Expenditure</b>                | <b>1826.144</b>                     | <b>1964.610</b>                        | <b>1860.774</b>                                    | <b>7184.172</b>                                            | <b>7258.563</b>                                               | <b>7258.563</b>                  |
| 5 | <b>profit before tax and provisions</b> | <b>-138.992</b>                     | <b>-108.744</b>                        | <b>4.492</b>                                       | <b>-435.568</b>                                            | <b>202.500</b>                                                | <b>202.500</b>                   |
| a | provision against standard asset        | -83.873                             | 0.000                                  | 380.913                                            | -83.873                                                    | 380.913                                                       | 380.913                          |
| 6 | <b>Profit (Loss) before tax (5-a)</b>   | <b>-55.119</b>                      | <b>-108.744</b>                        | <b>-376.421</b>                                    | <b>-351.695</b>                                            | <b>-178.413</b>                                               | <b>-178.413</b>                  |
| 7 | Tax expense                             |                                     |                                        |                                                    |                                                            |                                                               |                                  |
|   | current tax                             | 86.319                              | 0.000                                  | 25.173                                             | 86.319                                                     | 25.173                                                        | 25.173                           |
|   | Deferred tax                            | 3.736                               | 0.000                                  | 14.594                                             | 3.736                                                      | 14.594                                                        | 14.594                           |
| 8 | <b>Profit for the year</b>              | <b>-145.174</b>                     | <b>-108.744</b>                        | <b>-416.188</b>                                    | <b>-441.750</b>                                            | <b>-218.180</b>                                               | <b>-218.180</b>                  |

